

MPUMALANGA PROVINCE



**MPUMALANGA
APPROPRIATION BILL, 2025**

(As introduced in the Mpumalanga Provincial Legislature (as a section 120 Bill))

(MEC FOR FINANCE)

BILL

To appropriate money from the Provincial Revenue Fund for the requirements of the Province for the 2025/26 financial year; to prescribe conditions for the spending of funds withdrawn for the 2026/27 financial year before the commencement of the Mpumalanga Appropriation Act for the 2026/27 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of the Provincial Legislature;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province,

BE IT THEREFORE ENACTED by the Mpumalanga Provincial Legislature, as follows:-

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Public Finance Management Act, must bear the meaning so assigned, and —

“**conditional grant / allocation**” means a conditional allocation to the province or municipality from the national government’s share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2025/26 financial year;

“**current payment**” means any payment made by a department classified as, or deemed to be, a current payment, either as compensation of employees, goods and services, or interest and rent on land, in terms of the instructions issued in the Guidelines for Implementing the Economic Reporting Format (September 2009), in terms of section 76 of the Public Finance Management Act;

“**MEC**” means the Member of an Executive Council responsible for finance in the Province;

“**payment for capital assets**” means any payments made by a department classified as, or deemed to be, a payment for capital assets in terms of the *instructions issued in the Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), in terms of section 76 of the Public Finance Management Act;

“**payment for financial assets**” means any payment made by a department classified as, or deemed to be, a payment for financial assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act;

“**Province**” means the Province of Mpumalanga;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“**transfers and subsidies**” means any payment made by a department classified as, or deemed to be, a transfer or subsidy payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act.

Appropriation of money for requirements of the Province

2. (1) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2025/26 financial year to votes and the main divisions within a vote, and for the purposes that are specified, are set out in the Schedule.

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Public Finance Management Act and the Division of Revenue Act for the 2025/26 financial year.

(3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, is subject to—

- (a) section 6 of the Mpumalanga Appropriation Act, 2024 (Act No. 1 of 2024);
- (b) the applicable provisions of the Division of the Revenue Act for the 2025/26 financial year, when the said Act takes effect.

Amounts listed as specifically and exclusively appropriated

3. An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the Schedule to this Act, may be used only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended by means of—

- (a) an Act of the Provincial Legislature or
- (b) an Act of Parliament.

Conditional grants / allocations

4. Conditional allocations to Votes and as listed specifically and exclusively in the Schedule to this Act must be utilised subject to the conditions imposed by the Minister.

Authorisation of expenditure

5. (1) Despite any provision in any other legislation to the contrary and before an Adjustments Appropriation Bill is introduced in the Provincial Legislature, the MEC may approve expenditure, if it cannot reasonably be delayed without negatively affecting service delivery and such expenditure—

- (a) is unforeseeable and unavoidable;
- (b) is of an exceptional nature which, if not approved, is likely to cause serious prejudice to the public interest;
- (c) was announced during the tabling of the 2025/26 annual budget or an adjustments budget; or
- (d) was approved in the appropriation for the 2024/25 financial year and must be proposed to be rolled over to the 2025/26 financial year in order to finalise expenditure that could not take place in the 2024/25 financial year as originally planned.

(2) If the MEC announced an amount for a specific item during the tabling of the annual budget or an adjustments budget, any expenditure approved in terms of subsection (1)(c) may not exceed that amount.

(3) Expenditure approved in terms of subsection (1)—

- (a) is a direct charge against the Provincial Revenue Fund;
- (b) is subject to conditions that the Minister may impose;
- (c) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Legislature Committees; and
- (d) must, despite section 31(2) of the Public Finance Management Act, be included in the Adjustments Appropriation Bill or another Appropriation Bill for the 2025/26 financial year.

Spending before commencement of Appropriation Act for 2026/27 financial year

6. The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act for the 2026/27 financial year before the commencement of the Appropriation Act for the 2026/27 financial year is, with the necessary changes, subject to—

- (a) any applicable conditions imposed in terms of section 4 and the applicable provisions of the Adjustments Appropriation Act for the 2025/26 financial year, as if the funds were allocated for the 2025/26 financial year;
- (b) the applicable provisions of the Division of Revenue Act for the 2025/26 financial year, and the Division of Revenue Amendment Act for the 2025/26 financial year, as if the funds were allocated for the 2025/26 financial year; and
- (c) the applicable provisions of the Division of Revenue Act for the 2026/27 financial year, when the said Act takes effect.

Short title

7. This Act is called the Mpumalanga Appropriation Act, 2025.

| SCHEDULE | | | | | | | | |
|--|----------------|---------------------------|--------------------|----------|-------------------------|-----------------------------|-------------------------------|--|
| Vote | Total | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets | |
| | | Compensation of employees | Goods and services | Other | | | | |
| | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | |
| 1 Office of the Premier | 493 827 | 225 632 | 122 601 | – | 107 684 | 37 910 | – | |
| <i>Aim: Provide strategic leadership; support for institutional development with an emphasis on innovation, modernisation and professionalisation; coordinate government programs through integrated research and development; information, planning, monitoring and evaluation; and provide professional advice through evidence-based decision-making support.</i> | | | | | | | | |
| 1. Administration <i>To perform proper and effective coordinating and monitoring functions of administrative and strategic matters, both within the Office of the Premier and across the Provincial Government.</i> | 170 080 | 103 763 | 56 071 | – | 4 246 | 6 000 | – | |
| 2. Institutional Development <i>To provide institutional development service, advice, strategic support and co-ordination and development of policies to ensure operational efficiency, alignment and corporate compliance with a view to improve the capacity of Mpumalanga Provincial government to deliver effective and efficient services.</i> | 237 062 | 90 904 | 42 720 | – | 103 438 | – | – | |
| 3. Policy and Governance <i>To provide effective Macro Policy advice.</i> | 86 685 | 30 965 | 23 810 | – | – | 31 910 | – | |
| 2 Provincial Legislature | 549 137 | 340 032 | 109 740 | – | 95 651 | 3 714 | – | |
| <i>Aim: To hold the Executive and other state organs accountable through intensified oversight, enhanced public involvement and effective law making supported by professional administrative service.</i> | | | | | | | | |
| 1. Administration <i>To provide strategic leadership, management and administrative support to ensure institutional effectiveness and the achievement of the core business of the Legislature</i> | 236 374 | 172 704 | 59 956 | – | – | 3 714 | – | |
| 2. Parliamentary Business <i>To provide strategic management and support in relation to parliamentary services to ensure institutional effectiveness in the fulfilment of the constitutional mandate of the Legislature.</i> | 312 763 | 167 328 | 49 784 | – | 95 651 | – | – | |
| 3 Provincial Treasury | 647 494 | 282 950 | 332 563 | – | 4 327 | 27 654 | – | |
| <i>Aim: To enhance fiscal discipline, accountability and effective governance in PFMA and MFMA institutions through: capable and professional workforce, inter-governmental collaboration and sustainable funding and equitable allocation and prudent financial management.</i> | | | | | | | | |
| 1. Administration <i>To provide prompt, continuous, effective and efficient administrative support to all line functions in the Provincial Treasury and responsible for the political, financial and administrative management of the Provincial Treasury.</i> | 167 117 | 101 697 | 46 775 | – | 2 269 | 16 376 | – | |

| Vote | Total | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|--|------------------|---------------------------|--------------------|----------|-------------------------|-----------------------------|-------------------------------|
| | | Compensation of employees | Goods and services | Other | | | |
| 2. Sustainable Resource Management <i>To promote optimal and effective provincial resource allocation and utilization, efficient provincial budget management, accurate financial reporting on provincial revenue generation and maximization, provide quality and accurate socio-economic research reports to inform the provincial budget and planning process, promote efficient planning implementation and management of infrastructure by provincial departments and municipalities, and provide technical support to delegated municipalities on the implementation of the MFMA.</i> | 86 413 | 61 881 | 23 877 | – | 655 | – | – |
| 3. Assets And Liabilities Management <i>To monitor and support Assets, Liabilities, Provincial Supply Chain Management, Transversal Systems as well as provisioning of Information Technology Services to Departments, Public Entities and Municipalities in Mpumalanga Province.</i> | 358 913 | 88 103 | 258 244 | – | 1 288 | 11 278 | – |
| 4. Financial Governance <i>To facilitate, monitor, support and provide professional advice to ensure good governance in the Province.</i> | 35 051 | 31 269 | 3 667 | – | 115 | – | – |
| 4 Co-Operative Governance, Human Settlements and Tradition <i>Aim: To facilitate the creation of integrated human settlements and fostering a cooperative governance system which ensures that municipalities and traditional institutions perform their basic functions and responsibilities to create a better life for all.</i> | 2 360 127 | 826 499 | 243 549 | – | 1 172 489 | 117 590 | – |
| 1. Administration <i>Provides effective financial, technical, and administrative support to the Department.</i> | 362 864 | 214 417 | 134 978 | – | 2 469 | 11 000 | – |
| 2. Human Settlements <i>To facilitate and undertake human settlements planning. It facilitates integrated planning for development in urban, rural spaces through integrated human settlements as well as upgrading of informal settlements.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Human Settlements Development Grant</i> <i>Informal Settlements Upgrading Partnership Grant</i> | 1 304 726 | 158 657 | 15 849 | – | 1 130 220 | – | – |
| 3. Cooperative Governance <i>To promote and facilitate viable and sustainable municipal support as well as strengthening Municipalities on development and planning requirements as well as coordinating and enhancing the delivering of quality infrastructure to improve the provision of basic services in local government level.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Expanded Public Works Programme Integrated Grant for Provinces</i> | 408 929 | 287 401 | 73 578 | – | – | 47 950 | – |
| 4. Traditional Institutional Development <i>To support and strengthen the institution of Traditional Leadership in order to fulfil its mandate through sound financial and administrative management in Traditional Councils.</i> | 252 970 | 145 386 | 9 144 | – | 39 800 | 58 640 | – |

| Vote | Total | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|---|------------------|---------------------------|--------------------|----------|-------------------------|-----------------------------|-------------------------------|
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| 5. House of Traditional Leaders <i>The Mpumalanga House of Traditional Leaders (MPHTL) Programme performs an oversight function over government departments and agencies pertaining service delivery projects and programmes in traditional communities.</i> | 30 638 | 20 638 | 10 000 | – | – | – | – |
| 5 Agriculture, Rural Development, Land and Environmental Affairs <i>Aim: To lead and facilitate integrated, comprehensive, sustainable development and social cohesion by participating and partnering with all sectors of society, through agriculture, rural development and land administration.</i> | 1 615 634 | 802 161 | 538 222 | – | 17 678 | 257 573 | – |
| 1. Administration <i>To provide strategic leadership and governance framework in enabling the Department to execute its mandate within a framework set by the government and to ensure accountability.</i> | 217 837 | 134 454 | 51 723 | – | 17 678 | 13 982 | – |
| 2. Sustainable Resource Use and Management <i>To provide agricultural support services to farmers in order to ensure sustainable development and management of agricultural resources.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Land Care Programme Grant: Poverty Relief and Infrastructure Development</i> | 76 546 | 49 950 | 26 596 | – | – | – | – |
| 3. Agricultural Producer Support and Development <i>To render district level services in support of agrarian reform and rural development; this includes providing technical and infrastructure support to land reform beneficiaries including subsistence food producers, smallholder farmers and commercial farmers.</i> <i>Of which</i> <i>Conditional Grants</i> <i>Ilima/Letsema Projects Grant</i> <i>Comprehensive Agricultural Support Programme Grant</i> | 712 289 | 249 045 | 258 402 | – | – | 204 842 | – |
| 4. Veterinary Services <i>To promote animal health, welfare, production and the health and welfare of both humans and animals through veterinary public health programmes. It also provides support to the Masibuyele Esibayeni (MESP) programme in terms of advice and animal health services.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Comprehensive Agricultural Support Programme Grant</i> | 155 705 | 124 678 | 30 327 | – | – | 700 | – |
| 5. Research and Technology Development Services <i>To provide agricultural research and the development and transfer of appropriate agricultural technologies. The programme conducts adaptive research to improve agricultural productivity. It is responsible for establishment and strengthening of partnerships in agriculture research. The key services of the programme include research in crop and animal production as well as range and forage research.</i> | 73 040 | 51 917 | 19 323 | – | – | 1 800 | – |

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|--|------------------|---------------------------|--------------------|----------|-------------------------|-----------------------------|-------------------------------|
| | | Compensation of employees | Goods and services | Other | | | |
| 6. Agricultural Economics Services <i>To provide timely and relevant agricultural economic services to the sector in support of sustainable agricultural and agri-business development to increase economic growth.</i> | 159 867 | 22 760 | 104 379 | – | – | 32 728 | – |
| 7. Agricultural Education and Training <i>To provide agricultural training at the Further Education and Training level (NQF level 1 to 4). Further Education and Training (FET) programmes are conducted throughout the province for farmers on commodity basis. Furthermore, the programme is responsible for the development of the curriculum and founding documents for the Agricultural Training Institute in the province.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Comprehensive Agricultural Support Programme Grant</i> | 29 698 | 20 947 | 8 230 | – | – | 521 | – |
| 8. Rural Development Coordination <i>To create vibrant, equitable rural communities with food security for all through the sustainable rural economic livelihoods. The programme will mainly focus on the three legs of the Comprehensive Rural Development strategy which are Agrarian transformation, land reform and rural development.</i> | 25 883 | 21 922 | 3 961 | – | – | – | – |
| 9. Environmental Affairs <i>To promote a well-managed, sustainable environment. The main role of the Environmental Affairs Programme is to facilitate sustainable development through environmental planning and co-ordination, greener governance, environmental awareness and capacity building, integrated pollution and waste management, enforcing compliance to environmental legislation and to promote biodiversity management.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Expanded Public Works Programme Integrated Grant for Provinces</i> | 164 769 | 126 488 | 35 281 | – | – | 3 000 | – |
| 5 284 | – | – | – | – | – | – | – |
| 6 Economic Development and Tourism <i>Aim: To drive economic growth that creates decent employment and promotes sustainable development.</i> | 1 324 261 | 195 060 | 103 981 | – | 982 385 | 42 835 | – |
| 1. Administration <i>To provide administrative support for the implementation of the departmental mandate.</i> | 131 325 | 90 994 | 34 913 | – | 636 | 4 782 | – |
| 2. Integrated Economic Development <i>To stimulate economic growth in the province.</i> <i>Of which</i> <i>Public Entity</i> <i>Mpumalanga Economic Growth Agency</i> | 385 764 | 34 188 | 39 923 | – | 273 600 | 38 053 | – |
| 3. Trade and Sector Development <i>To support the development of industry within the key economic sectors of the province and create a conducive environment for trade and investment.</i> | 97 639 | 19 984 | 8 271 | – | 69 384 | – | – |
| 4. Business Regulation and Governance <i>To ensure an equitable, socially responsible business environment that allows fair trade and the protection of consumer rights.</i> | 167 461 | 22 797 | 5 360 | – | 139 304 | – | – |

| Vote | Total | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|---|------------------|---------------------------|--------------------|----------|-------------------------|-----------------------------|-------------------------------|
| | | Compensation of employees | Goods and services | Other | | | |
| 6. Infrastructure Development <i>To provide and maintain infrastructure facilities for the administration and schools.</i> <i>Of which</i> Conditional Grants Education Infrastructure Grant Expanded Public Works Programme Integrated Grant for Provinces Early Childhood Development Grant | 1 748 063 | 13 373 | 418 832 | – | 4 500 | 1 311 358 | – |
| 7. Examination and Education Related Services <i>To provide training, support and effective implementation of skills development programmes towards improving human capital capacity for the Province</i> <i>Of which</i> Conditional Grant HIV and AIDS (Life Skills Education) Grant Non-profit institutions Mpumalanga Regional Training Trust | 543 768 | 179 164 | 132 225 | – | 232 179 | 200 | – |
| 8 Public Works, Roads and Transport <i>Aim: To provide an integrated, reliable and cost effective transport system that meets the development needs of the province. To deliver infrastructure that promotes sustainable economic development and job creation.</i> | 5 876 915 | 1 329 674 | 2 118 620 | – | 1 208 829 | 1 219 792 | – |
| 1. Administration <i>To provide the Department with the overall management and administration, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i> | 368 228 | 236 245 | 121 075 | – | 5 212 | 5 696 | – |
| 2. Public Works Infrastructure <i>To provide a balanced and equitable provincial government building infrastructure that is accessible, sustainable, integrated and environmentally sensitive.</i> | 988 197 | 394 719 | 251 894 | – | 337 043 | 4 541 | – |
| 3. Transport Infrastructure <i>To promote accessibility and the safe, affordable movement of people, goods and service through the delivery and maintenance of transport infrastructure.</i> <i>Of which</i> Conditional Grant Provincial Roads Maintenance Grant | 2 869 237 | 492 355 | 1 163 290 | – | 7 200 | 1 206 392 | – |
| 4. Transport Operations <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, CBOs, NGOs and the private sector in order to enhance the mobility of all communities particularly those with less or no limited access.</i> <i>Of which</i> Conditional Grant Public Transport Operations Grant | 1 558 352 | 145 962 | 551 193 | – | 859 239 | 1 958 | – |
| 5. Community Based Programmes <i>To manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors</i> <i>Of which</i> Conditional Grant Expanded Public Works Programme Integrated Grant for Provinces | 92 901 | 60 393 | 31 168 | – | 135 | 1 205 | – |
| | | – | 7 650 | – | – | – | – |

| Vote | Total | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets | |
|-----------|---|---------------------------|--------------------|------------------|-------------------------|-----------------------------|-------------------------------|----------|
| | | Compensation of employees | Goods and services | Other | | | | |
| 9 | Community Safety, Security and Liaison | 2 144 260 | 894 775 | 1 224 112 | - | 4 223 | 21 150 | - |
| | <i>Aim: To improve community and road safety through traffic management, mass mobilization, oversee the performance of the police and provision of security services.</i> | | | | | | | |
| | 1. Administration <i>To provide for the overall management and administrative support to the department, in accordance with applicable prescripts.</i> | 195 254 | 112 078 | 80 441 | - | 535 | 2 200 | - |
| | 2. Provincial Secretariat for Police Service <i>To exercise oversight on the South African Police Service on their effectiveness and efficiency to provide safety to communities</i> <i>Of which</i> <i>Conditional Grant</i> <i>Expanded Public Works Programme Integrated Grant for Provinces</i> | 120 429 | 103 492 | 16 525 | - | 162 | 250 | - |
| | | | 3 684 | - | - | - | - | - |
| | 3. Transport Regulation <i>To provide a safe road environment through the regulation of traffic flow on public roads, overload control, implementation of road safety campaigns as well as registration and licensing of vehicles and drivers.</i> | 866 593 | 669 199 | 175 318 | - | 3 526 | 18 550 | - |
| | 4. Security Management <i>To coordinate the provision of security services in the province.</i> | 961 984 | 10 006 | 951 828 | - | - | 150 | - |
| 10 | Health | 19 750 975 | 12 466 689 | 5 542 179 | - | 139 894 | 1 602 213 | - |
| | <i>Aim: To provide sustainable health services that are people-centric and aims at ensuring healthier, longer and better lives focusing on access, equity, efficiency and quality for the inhabitants of Mpumalanga</i> | | | | | | | |
| | 1. Administration <i>To provide the overall management of the Department, and provide strategic planning, legislative, communication services and centralised administrative support through the MEC's office and administration.</i> | 421 091 | 206 474 | 209 083 | - | 1 262 | 4 272 | - |
| | 2. District Health Services <i>To render comprehensive Primary Health Care Services to the community using the District Health System model.</i> <i>Of which</i> <i>Conditional Grants</i> <i>District Health Programme Grant</i> <i>National Health Insurance Grant</i> | 11 779 259 | 8 202 091 | 3 464 887 | - | 53 510 | 58 771 | - |
| | | | 800 715 | 1 783 388 | - | 10 458 | 17 711 | - |
| | | | 34 658 | 487 | - | - | - | - |
| | 3. Emergency Medical Services <i>To provide pre-hospital medical services, inter-hospital transfers, Rescue and Planned Patient Transport to all inhabitants of Mpumalanga Province within the national norms of 15 minutes in urban and 40 minutes in rural areas.</i> | 576 307 | 409 565 | 140 034 | - | 1 677 | 25 031 | - |
| | 4. Provincial Hospital Services <i>To render level 1 and 2 health services in regional hospitals and to render TB specialized hospital services.</i> | 2 000 242 | 1 555 398 | 414 321 | - | 28 697 | 1 826 | - |

| Vote | Total | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|---|----------------|---------------------------|--------------------|----------|-------------------------|-----------------------------|-------------------------------|
| | | Compensation of employees | Goods and services | Other | | | |
| 5. Central Hospital Services <i>To render tertiary health care services and to provide a platform for training of health care workers and to conduct research.</i> <i>Of which</i> <i>Conditional Grant</i> <i>National Tertiary Services Grant</i> | 2 204 272 | 1 435 100 | 677 042 | – | 3 588 | 88 542 | – |
| 6. Health Sciences and Training <i>To ensure the provision of skills development programmes in support of the attainment of the identified strategic objectives of the Department.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Human Resources and Training Grant</i> | 587 240 | 423 480 | 109 561 | – | 51 024 | 3 175 | – |
| 7. Health Care Support Services <i>To improve the quality and access of health care provided through: The availability of pharmaceuticals and other ancillaries. Rendering of credible forensic health care which contributes meaningfully to the criminal justice system. The availability and use of the appropriate health technologies. Improvement of quality of life by providing needed assistive devices. Co-ordination and Stakeholder management involved in specialised care. Rendering in-house services within the health care value chain.</i> | 407 028 | 160 385 | 155 472 | – | 136 | 91 035 | – |
| 8. Health Facilities Management <i>To build, upgrade, renovate, rehabilitate and maintain health facilities.</i> <i>Of which</i> <i>Conditional Grants</i> <i>Health Facility Revitalisation Grant</i> <i>Expanded Public Works Programme Integrated Grant for Provinces</i> | 1 775 536 | 74 196 | 371 779 | – | – | 1 329 561 | – |
| | | 48 114 | 176 698 | – | – | 249 310 | – |
| | | 9 031 | 1 389 | – | – | – | – |
| 11 Culture, Sport and Recreation <i>Aim: To promote social cohesion and nation building through culture, sport and information service to people of Mpumalanga.</i> | 812 298 | 281 557 | 211 486 | – | 214 430 | 104 825 | – |
| 1. Administration <i>To provide for the overall management and administrative support of the department, in accordance with applicable National and provincial policies, the Public Finance Management Act, the Public Service Act and other legislation and policies.</i> | 128 458 | 83 228 | 38 970 | – | 2 180 | 4 080 | – |
| 2. Cultural Affairs <i>To promote cultural diversity; multi-faith, multi-lingualism, and the transformation of the heritage landscape and in the process ensure that socio-economic development takes place in the province</i> <i>Of which</i> <i>Conditional Grants</i> <i>Expanded Public Works Programme Integrated Grant for Provinces</i> | 320 739 | 57 739 | 51 755 | – | 205 750 | 5 495 | – |
| | | 1 846 | – | – | – | – | – |
| 3. Library and Archives Services <i>To provide and promote public libraries, archives and records management in the province</i> <i>Of which</i> <i>Conditional Grant</i> <i>Community Library Services Grant</i> | 213 509 | 107 445 | 60 124 | – | 1 750 | 44 190 | – |
| | | 79 211 | 54 424 | – | 1 750 | 44 000 | – |

| Vote | Total | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets |
|--|-------------------|---------------------------|--------------------|----------|-------------------------|-----------------------------|-------------------------------|
| | | Compensation of employees | Goods and services | Other | | | |
| 4. Sports and Recreation <i>To develop and enhance the sporting and recreation capabilities of the people of Mpumalanga</i> <i>Of which</i> <i>Conditional Grant</i> <i>Mass Participation and Sport Development Grant</i> | 149 592 | 33 145 | 60 637 | – | 4 750 | 51 060 | – |
| | | 8 284 | 45 383 | – | – | – | – |
| 12 Social Development <i>Aim: To provide, equitable, integrated and quality sustainable social development services in partnership with all stakeholders to eradicate poverty and protect vulnerable groups in all communities of Mpumalanga</i> | 1 877 527 | 1 011 487 | 301 235 | – | 460 839 | 103 966 | – |
| 1. Administration <i>To provide the strategic management and support services at all levels of the department that is provincial and district</i> | 498 416 | 254 250 | 153 387 | – | 4 629 | 86 150 | – |
| 2. Social Welfare Services <i>To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations</i> | 353 798 | 126 044 | 53 759 | – | 161 458 | 12 537 | – |
| 3. Children and Families <i>To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations</i> | 555 434 | 315 784 | 26 432 | – | 212 902 | 316 | – |
| 4. Restorative Services <i>To provide integrated developmental social crime and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations</i> | 249 247 | 150 242 | 38 669 | – | 58 052 | 2 284 | – |
| 5. Development and Research <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information</i> <i>Of which</i> <i>Conditional Grant</i> <i>Expanded Public Works Programme Integrated Grant for Provinces</i> | 220 632 | 165 167 | 28 988 | – | 23 798 | 2 679 | – |
| | | – | 223 | – | 3 989 | – | – |
| Total 2025/26 allocation to departmental baseline | 66 185 097 | 41 085 406 | 13 971 736 | – | 6 246 859 | 4 881 096 | – |
| | | | | | | | |
| Total 2025/26 Provincial Fiscal Framework | 66 185 097 | | | | | | |